

CACHE COUNTY COUNCIL

September 26, 2023 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair David Erickson, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

MEMEBERS EXCUSED: Councilmember Barbara Tidwell

STAFF PRESENT: Lola Bott, David Benson, Alma Burgess, Bart Nelson, Terry Warner, Ginafer Low, Joe Fuhriman, Dirk Anderson, Nathan Argyle, Scott Bodily, Chad Jensen.

OTHER ATTENDANCE: JoAnn Bennett, Jimmy, Anthony Derbridge, Shawn Milne, Jill Anderson.

Council Meeting

1. **Call to Order 5:00p.m.** – Council Chair David Erickson [0:02](#)

2. **Opening Remarks and Pledge of Allegiance** – Sandi Goodlander [0:29](#)

3. **Review and Approval of Agenda APPROVED** [1:48](#)

Action: Motion made by Councilmember Nolan Gunnell to approve the agenda; seconded by Councilmember Karl Ward. [1:50](#)
Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

4. **Review and Approval of Minutes APPROVED** [2:03](#)

Action: Motion made by Councilmember Nolan Gunnell to approve the amended September 12th minutes and approve the August 15th minutes; seconded by Councilmember Kathryn Beus. [2:49](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

5. **Report of the County Executive** [3:09](#)

David Zook spoke about the Cheese and dairy festival coming up. [3:17](#); Recreation Advisory committee draft. [3:40](#); US89 91 planning meeting. [3:58](#); CCCOG Executive meeting. [4:33](#); Applications for this year's Cog funding. [4:48](#); Meeting with airport direct about snow removal. [5:07](#); Ribbon cutting for the Plaza in Logan. [5:59](#); Attended grand opening for new family history center for the Church of Jesus Christ of Latter Day Saints. [6:25](#); Attended kick off for Communities That Care. [6:45](#); Toured Smithfield canyon for road construction. [7:09](#); 150th anniversary of Saint John's Episcopal church. [8:16](#); Development services office hosted tour of cache bikeway. [8:33](#); Two appointments for council. [9:07](#); Represent John Bushman for council to consider to be appointed for the cache valley transit district board of trustees. [9:30](#); Appointment of Robert Patterson for the cache county Land use officer. [10:22](#); Finalize tentative budget. [14:03](#); Phil Noble talked about the tentative budget. [21:30](#);

Action: Motion made by Councilmember Karl Ward to approve appointment of John Bushman to the cache valley transit district board of trustees; seconded by Councilmember Kathryn Beus. [9:54](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

Action: Motion made by Councilmember Kathryn Beus to approve appointment of Robert Patterson to cache county land use officer; seconded by Councilmember Karl Ward. [13:03](#)

Motion passes.

Aye: 5 Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 1 David Erickson

Absent: 1 Barbara Tidwell

6. Items of Special Interest [45:37](#)

a. Report from the Cache Open Space Advisory Committee – Christopher Sands

Chris Sands chair of Open Space Advisory Committee spoke to the council. [46:29](#) Councilmember Nolan Gunnell asked a question about applications for funding. [57:30](#); Chris Sands answered Councilmember Nolan Gunnell's question. [58:02](#); Councilmember Nolan Gunnell talks about matching funds and a deadline. [59:12](#); Chris Sands talks about questions asked about funding cycle. [59:25](#); Councilmember Nolan Gunnell asked question about the corridor coming into the county. [59:50](#); Chris Sands answers councilmember Nolan Gunnell's question. [1:00:29](#); David Zook asks a question about public access and the criteria for public access. [1:01:50](#); Chris Sands answered David Zook's Question. [1:02:18](#); Councilmember Kathryn Beus asked a question about opening up the preliminary round application. [1:04:29](#); Councilmember Sandi Goodlander asked a question about the funding. [1:08:20](#); David Zook answers Councilmember Sandi Goodlander's question. [1:08:44](#);

b. Review and Approval of ARPA Applications for Non-Profit Organizations – Alma Burgess [1:09:27](#)

Alma Burgess spoke to the council about the application for Non-Profit Organizations. [1:10:09](#); Discussion about allocating the \$69,500 to another location. [1:14:26](#); Councilmember David Erickson discussed some concerns and asked about any additions to be made or requested. [1:15:00](#);

Discussion:

Action: Motion made by Councilmember Nolan Gunnell to allocate \$24,000 to Sunshine Terrace, allocate \$5,000 to little lambs, and \$40,500 to CAPSA; seconded by Councilmember Sandi Goodlander. [1:18:17](#)

Motion passes.

Aye: 5 David Erickson, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Abstain: 1 Kathryn Beus

Absent: 1 Barbara Tidwell

c. Request for Approval of County Economic Opportunity (CEO) Advisory Board's Recommendations – Shawn Milne [1:19:25](#)

Shawn Milne spoke to the council. [1:19:33](#); Councilmember David Erickson discussed 17 projects. [1:24:59](#); Councilmember Mark Hurd discussed the debate going on with the state for Water hit management. [1:26:21](#); Councilmember Sandi Goodlander spoke to the council about not exceeding a certain amount of money and putting provisional about anything money that is not utilized will be put towards Agra Based Water Optimization. [1:26:34](#); Councilmember Nolan Gunnell spoke about what will be done with the \$161,000 and what BRAG will be doing with it. [1:27:26](#); Shawn Milne answered Councilmember Nolan Gunnell's question. [1:27:41](#); Councilmember Nolan Gunnell asked a question about the grant being available in future years. [1:28:30](#); Shawn Milne answered Councilmember Nolan Gunnell's Question. [1:28:45](#);

Discussion:

Action: Motion made by Councilmember Sandi Goodlander to approve the Rural County Grant; seconded by Councilmember Karl Ward. [1:30:04](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

7. Department or Committee Reports

8. Public Hearings [32:50](#)

A. Approval for a Lease of the John C. Bailey Building to the Bear River Health Department [33:00](#)

Jeris Kendall Spoke to the council about proposed lease of the John C. Bailey Building to the Bear River Health Department. [33:15](#); Jordan Mathards director of the Bear River Health Department spoke to the council. [34:18](#);

Discussion:

Action: Motion made by Councilmember Nolan Gunnell to close the public hearing; seconded by Councilmember Karl ward. [34:50](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

B. Resolution 2023-14 – Opening the 2023 Budget [34:58](#)

Phil Noble spoke to the Resolution. [35:15](#); Dane Murray spoke to the council about different aspects of the budget. [43:48](#)

Discussion:

Action: Motion made by Councilmember Karl Ward to approve the Resolution; seconded by Councilmember Nolan Gunnell. [45:10](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

9. Pending Action

A. Ordinance 2023-28 Graham Addition Rezone [1:31:39](#)

A request to rezone ~125 acres located at 11432 North 2300 East, near Richmond, from the Forest Recreation (FR40) Zone to the Agricultural (A10) Zone. Planning Commission recommended denial. Stephen Nelson spoke to the council. [1:32:02](#); Councilmember Nolan Gunnell expressed concerns about issues in future. [1:33:09](#);

Discussion:

Action: Motion made by Councilmember Karl War to continue Ordinance 2023-28 for 60 days; seconded by Councilmember Sandi Goodlander. [1:33:59](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

10. Initial Proposals for Consideration of Action [1:34:46](#)

A. Approval for a Lease of the John C. Bailey Building to the Bear River Health Department [1:34:52](#)

Discussion:

Action: Motion made by Councilmember Karl Ward to approve the lease for the John C Bailey building to the Bear River Health Department; seconded by Councilmember Nolan Gunnell. [1:34:59](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

B. Resolution 2023-14 Opening the 2023 Budget [2:15:33](#)

Phil Noble spoke to the council. [2:15:50](#); Councilmember David Erickson asked a question about item 11. [2:18:13](#); Phil Noble answered councilmember David Erickson's question. [2:18:55](#); Councilmember Sandi Goodlander asked a question about the budget opening. [2:20:57](#) Phil Noble answered Councilmember Sandi Goodlander's question. [2:21:23](#); Councilmember David Erickson asked a question about seasonal workers in the executive office. [2:22:33](#); David Zook answered Councilmembers David Erickson's Question. [2:22:42](#);

Discussion:

Action: Motion made by Councilmember Karl Ward to approve the resolution; seconded by Councilmember Kathryn Beus. [2:39:14](#)

Motion passes.

Aye: 5 Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 1 David Erickson

Absent: 1 Barbara Tidwell

C. Decision on Truth in Taxation Notice [1:35:22](#)

Craig McAllister spoke to the council about taxation notice. [1:35:41](#) Approved by council [1:37:43](#)

D. Approval of Updated Garbage Fee Schedule [2:40:15](#)

Phil Noble Spoke to the council. [2:40:30](#);

Discussion:

Action: Motion made by Councilmember Kathryn Beus to suspend the rules to approve the updated garbage fee schedule and amend the green waste from \$9 to \$5 for a month; seconded by Councilmember Nolan Gunnell. [2:46:59](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

E. Amending the 2023 Notice of the Annual Cache County Council Meeting and County Offices Holiday Schedule [2:11:17](#)

Michah Safsten informed council about days that need to be amended for the council meetings dates in November and days off in December for county employees. Putting on hold until October 10th. [2:15:24](#)

F. Resolution 2023-16 Consenting to the Logan Redevelopment Agency Receiving Tax Increment Attributable to Cache County's Tax Levy Generated in the 1400 North Main Community Reinvestment Project Area [1:37:14](#)

Kirk Jensen spoke to the council. [1:38:56](#); Drew Snyder spoke to the council. [1:44:49](#); Councilmember Nolan Gunnell asks a question about apartments. [1:55:11](#); Councilmember Sandi Goodlander asked a question about ownership of property. [1:55:18](#); Councilmember Kathryn Beus asks a question about the plans [1:55:27](#); Nolan Gunnell asks about traffic. [1:56:35](#); David Zook Asks a question about construction on 200 East. [1:58:10](#); Councilmember Sandi Goodlander asks Kirk Jensen a question about the tax revenue and about who owns the land next to the mall. [1:59:36](#); Kirk Jensen answers Councilmember Sandi Goodlander's question. [2:01:12](#); Kymber Housley answered Councilmember Sandi Goodlander's question. [2:04:03](#); Councilmember Kathryn Beus Asks a question about taxing entities. [2:06:30](#);

Discussion:

Action: Motion made by Councilmember Sandi Goodlander to suspend Ordinance 2023-16 October 10, 2023; seconded by Councilmember Nolan Gunnell. [2:10:14](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

11. Other Business [2:47:33](#)

- a. Wellsville Founders Day Parade October 7, 2023 at 10:00 am
[Dave \(?\)](#), [Karl \(?\)](#), [Sandi](#), [Barbara](#)
- b. USACCC Fall Conference October 17, 2023 at 6:00 pm at Gordy's House
- c. July Treasurer Reconciliation Report Nov. 15-17, 2023 in St. George
[Dave](#), [Karl](#), [Sandi](#), [Barbara](#), [Mark](#), [Nolan](#)
- d. Renumbering Resolution 2023-12, A Resolution Supporting the Board Apportionment of the Cache Valley Transit District in Compliance with Utah Code to Resolution 2023-17 to Avoid Duplication.

Discussion:

Action: Motion made by Councilmember Sandi Goodlander to approve renumber resolution 2023-12 to 2023-17; seconded by Councilmember Nolan Gunnell. [2:47:58](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Absent: 1 Barbara Tidwell

e. August Treasurer Reconciliation Report

12. Councilmember Reports [2:48:48](#)

David Erickson –
Sandi Goodlander –
Karl Ward –
Kathryn Beus –
Nolan Gunnell –
Mark Hurd –

13. Executive Session – Utah Code 52-4-205(1) (c) – Strategy session to discuss pending or reasonably imminent litigation [2:49:02](#)

Discussion:

Action: Motion made by Councilmember Karl wared to move to executive session; seconded by Councilmember Nolan Gunnell. [2:49:06](#)

Motion passes.

Aye: 6 David Erickson, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

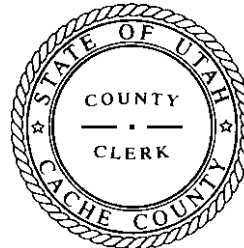
Nay: 0

Absent: 1 Barbara Tidwell

Adjourn: 7:30 PM

**APPROVAL: David Erickson, Chair
Cache County Council**

**ATTEST: David Benson, Clerk
Cache County Council**



Final Non-Profit ARPA Awards

Organization Name	Project Name	Requested Amount	Proposed Award
Dan Gyllenskog Veterans Resource Center Foundation	Dan Gyllenskog Veterans Resource Center	\$533,000	\$160,000
Cache Refugee and Immigrant Connection	Direct Client Services/Support	\$75,000	\$25,000
Loaves and Fishes Community Meal	Dishwasher Replacement	\$20,000	\$20,000
Sunshine Terrace Foundation	Pandemic Impact	\$160,000	\$160,000
William A. Burnard Warming Center	Ensuring Capacity for Season 2	\$34,000	\$34,000
Daughters of Utah	Museum Operating Budget	\$2,500	\$2,500
Little Lambs Foundation for Kids Inc.	Little Lambs Healthy Babies Mobile Diaper Bank	\$48,500	\$23,000
CAPSA	Support Domestic Violence and Sexual Assault Core Programs	\$150,000	\$90,500
Total		\$1,023,000	\$515,000
Total ARPA Funds Available to Non-Profits			\$515,000
Total of Tentative Allocations			\$515,000
Amount Remaining to be Disbursed Among Non-Profit Applicants			\$0

These awards were decided at the September 26, 2023 meeting of the Cache County Council.

LEASE AGREEMENT

THIS LEASE AGREEMENT hereinafter known as the "**Lease**" is entered into this ____ day of _____, 20____, ("**Effective Date**") by and between

Cache County with mailing address at 179 N. Main Street, Logan, UT 84321 hereinafter referred to as the "**Lessor**,"

And

Bear River Health Department with mailing address at 655 E. 1300 N. Logan, UT 84341 hereinafter referred to as the "**Lessee**," collectively referred to herein as "**the Parties**."

WHEREAS, a Cache County Clerk/Auditor, Jess Bradfield, and Deputy Internal Auditor, Katherine Becker, CFE, conducted an internal audit on county real property assets for the tax year of 2022;

WHEREAS, that audit found that the John C. Bailey Building, as well as surrounding land and outbuildings, are owned by Cache County and are not owned by the Bear River Health Department;

WHEREAS, the Bear River Health Department currently occupies the Bailey Building, the land, and surrounding outbuildings and has occupied this property from the time construction was complete on the Bailey Building;

WHEREAS, the Bear River Health Department desires to continue its occupancy and use of the Bailey Building, the land, and the surrounding outbuildings, and Cache County desires that Bear River Health Department continues such occupancy and use;

WHEREAS, Cache County desires to accomplish this through a lease of the Premises defined herein to Bear River Health Department under the terms and conditions as set forth herein; and

WHEREAS, the Bear River Health Department desires to lease the Premises defined herein from Cache County under the terms and conditions set forth herein.

NOW THEREFORE, for and in consideration of the covenants and obligations set forth herein, the Parties hereby agree as follows:

Article 1. THE PREMISES. In accordance with the terms and conditions of this Lease, the Lessor hereby agrees to lease to the Lessee the building and premises described below together with all the improvements thereto:

Address: 655 E. 1300 N. Logan, UT 84341, hereinafter known as the "**Premises**". (See Exhibit A, which is a copy of the current survey outlining the property boundaries & Exhibit B, which is a copy of the building layout.)

The Lessee hereby leases and takes from the Lessor the Premises as defined above, subject to the provisions of this Lease.

Article 2. PERMITTED USE. Lessee agrees to continuously and at all times use and occupy the Premises during the Lease Term solely for the Permitted Use(s) as specified below (“**Permitted Use**”):

The Premises may be used for any public health purpose authorized under any county, state, and federal law, to include any valid local public health regulation.

No other use is permitted without prior written approval of Lessor, which approval Lessor may grant or withhold.

Article 3. LEASE TERM. The term of this Lease shall commence on ____ day of _____, 20____ and shall subsist for a period of twenty-five (25) years, and expire on the last day of the Lease term, the ____ day of _____, 20____. (“**Lease Term**”)

Upon 90 days of notice, the Lessor may terminate this Lease if the Lessee fails to observe, perform and keep the covenants, agreements, terms, obligations, conditions, and other provisions of this Lease if the Lessee persists in such default for more than 30 days from notice.

Article 4. RENT. The Lessee shall pay the total of \$1.00, as a one-time payment, at the time of execution of this lease as long as Lessee assumes the responsibility for the operations and maintenance of the premises as outlined in Article 6 and all other obligations outlined throughout this Lease.

Article 5. RENEWAL. The Lessee will have the right to renew the Lease for an additional term of ten (10) years (the “**Renewal Term**”) by giving the Lessor a Notice of Renewal, in writing, no later than 180 days prior to the expiration of the Lease Term (“**Renewal Period**”). In the event of the renewal of this Lease, the parties shall review the terms and conditions and may revise the Lease at that time to ensure compliance with local and state laws and to reflect any changes desired by the Parties. If the Parties determine they do not need to revise the Lease, the Lease will renew as is upon the first day of the renewal period. If the Parties determine they need to revise the lease, both Parties must agree in writing and sign the revised Lease no later than 60 days before the renewal of the Lease.

The Rent for the Renewal term shall be equal to the rent of \$1.00 as long as BRHD continues to assume its responsibility for the operations and maintenance of the property for the purpose of fulfilling its duties as the local health authority.

Article 6. UTILITIES, MAINTENANCE, & REPAIRS.

- A. **Utilities.** All Utilities to include but not limited to electricity, water, communications, telephone and data charges, and gas shall be borne and paid for by the Lessee.
- B. **Maintenance & Repairs.**

- a. **General Maintenance.** The Lessee shall keep the premises in a clean, sanitary, neat and presentable condition and shall bear the cost of such. All general maintenance and repairs of the grounds, building, parking lots, and other structures of the Premises to include but are not limited to the following shall be borne and paid for by the Lessee:
 - i. Janitorial and pest control services
 - ii. Garbage removal
 - iii. Grease traps, drainage, and pipes maintenance
 - iv. Parking maintenance
 - v. Lawn and grounds maintenance
 - vi. Snow removal
 - vii. HVAC Maintenance
 - viii. Replacing light bulbs
 - ix. Cleaning or repairing windows
 - x. Doors
 - xi. Toilets and similar appurtenances
- b. **Structural Maintenance and Repair.** The Lessee shall be responsible for the maintenance and repairs of all structural portions of the Premises to include but not limited to the foundation, walls, ceilings, roof, and supports.
- c. The Lessee shall, at its expense, restore, repair and/or rectify any damage, to include damage to the Premises caused by the Lessee or others that are not covered or compensable by any insurance.

Article 7. Insurance

- A. **Property and Casualty Insurance.** For the duration of the Lease, the Lessee shall procure and maintain Property and Casualty Insurance to cover the value of the property. Such coverage shall cover the property in the case of fire, earthquake, wind, and flood damage. If the property is destroyed, insurance proceeds will go to the Lessor.
- B. **Comprehensive General Liability Insurance.** For the duration of the Lease, the Lessee shall procure and maintain a valid Comprehensive General Liability Insurance, indemnifying the Lessor, with a minimum coverage of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) aggregate for personal injury and for damage to the premises.

Article 8. ALTERATIONS AND IMPROVEMENTS. For the purposes of this, Article 8, the following terms are defined:

“Alteration” means any substantial change to the structure or grounds of the premises such as but not limited to the removal of major portions of the building and other structures on the premises.

“Improvement” means any substantial addition to the structure or grounds of the premises that significantly increases or decreases the value or utility of the premises.

No alterations to or improvements, as defined above, on the Premises shall be made by the Lessee without prior express written and signed consent of the Lessor to the same. Consent

must be in writing except for those alterations and improvements specified in Subsection A of this, Article 8. The Lessor agrees to not unreasonably withhold consent to reasonably necessary alterations or improvements. The Lessee shall ensure compliance with any and all applicable laws, rules, ordinances and codes when undertaking any alteration or improvement to the Premises.

- A. **Alterations or Improvements.** The Lessee shall have the authority to make any alterations and improvements, as defined above, to the premises as necessary to accomplish their duties under county, state, and federal law without the consent of the Lessor. However, the Lessee shall give the Lessor reasonably prompt notice of any such alterations or improvements 30 days before beginning work on the alteration or improvement.
- B. **Ownership of Alterations and Improvements.** In all cases of alterations, improvements, changes, accessories and the like that cannot be removed from the Premises without destroying or otherwise deteriorating the Premises or any surface thereof shall, upon creation, become the Lessor's property without need for any further transfer, delivery or assignment thereof.

Article 9. COMPLIANCE WITH LAW. The Lessee undertakes to comply with and abide by, at its sole expense, any and all Federal or Utah state laws, municipal or county ordinances, rules, regulations, codes and all other issuances from authorized government authorities respecting the Premises and the Lessee's occupation and use thereof, including but not limited to obtaining all pertinent licenses and permits and maintaining copies thereof in the Premises.

Article 10. ASSIGNMENT. The Lessee acknowledges that this Lease is not transferrable and that the Lessee may not assign the Lease, any part of the Lease or any of the rights or obligations herein without the prior express and written consent of the Lessor. The Lessee shall not sublet, sublease or otherwise grant any other party any license or right in relation to the Premises or this Lease without such consent. Any license, assignment, sublease or agreement in violation of this clause shall be null and void with no legal force whatsoever. Violation of this provision shall be sufficient cause for Lessor to terminate the lease.

Article 11. RIGHT OF ENTRY. The Lessor shall, upon giving reasonable notice, be granted by the Lessee access and allowed by the latter to enter the Premises to make necessary inspections or pursuant to any lawful purpose as the Lessor if the time of entry requested is reasonable considering the purpose.

Article 12. DAMAGE TO LEASED PREMISES. In the event that the Premises, structures, or building are damaged or destroyed by fire or other casualty, Lessee shall designate Lessor as beneficiary of any insurance proceeds from insurance for the Premise. In the event that damage to the leased premises renders the premises unsuitable for the purposes of this agreement, this Lease shall terminate with no penalty of termination accruing to either party.

Article 13. SURRENDER OF PREMISES. On or before 11:59 P.M. on the last day of the Lease Term, the Lessee shall deliver up vacant possession of the Premises to Lessor. At such time, the Parties shall carry out the inspection of the Premises and shall sign a handover form jointly prepared and signed by the Parties to confirm the condition and

handover of the Premises. The Lessee shall also return all keys and other devices giving access to any part of the Premises, including all building(s) or structure(s) leased to the Lessee.

The Lessee shall, at the request of Lessor and within a reasonable amount of time, make good any deficiencies identified during the handover inspection.

Failure of the Lessee to return the Premises to Lessor in accordance with the above, shall entitle the Lessor to enter the Premises and carry out appropriate repairs to the Premises and removal of any property of Lessee and any cost so incurred shall be borne by Lessee. All property left in the Premises by Lessee shall be deemed to have been abandoned by Lessee and Lessor shall be entitled to dispose of the same as Lessor deems appropriate.

Article 14. INDEMNIFICATION. To the fullest extent permitted by law, Lessee shall hold harmless, defend at its own expense, and indemnify Lessor its officers, employees, agents, and volunteers, against any and all liability, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from all acts or omissions to act of Lessee or its officers, agents, or employees in rendering services under this contract; excluding, however, such liability, claims, losses, damages, or expenses arising from Lessor's sole negligence or willful acts.

Article 15. JURISDICTION. This Lease shall be governed by and its terms and conditions be interpreted according to the laws of the State of Utah. The parties will submit to the jurisdiction of the courts of the State of Utah for any dispute arising out of this Lease or the breach thereof.

Article 16. NOTICE. All notices in relation to this Lease shall be delivered to the following addresses:

To Lessee at the following address:

Senior Support Officer

655 E 1300 N

Logan, UT 84341

To Lessor at the following address:

Office of the County Executive

199 North Main Street

Logan, UT 84321

Article 17. SEVERABILITY. Should any provisions of this Lease be found invalid or unenforceable, such nullity or unenforceability shall be limited to those provisions. All

other provisions herein not affected by such nullity or unenforceability shall remain valid and binding and shall be enforceable to the full extent allowed by law.

Article 18. BINDING EFFECT. The terms, obligations, conditions and covenants of this Lease shall be binding on Lessee, the Lessor, legal representatives and successors in interest and shall inure to the benefit of the same.

Article 19. AMENDMENTS. This Lease may be amended if agreed to in writing and signed by both parties.

Article 20. RIGHT OF FIRST REFUSAL. During the term of this Lease, the Lessor shall give the Lessee the right of first refusal to purchase the premises for market value if the Lessor offers any or all portions of the premises for sale.

Article 21. TERMINATION OF CONTRACT.

- A. Termination for Cause.** Either party may terminate this Lease for cause after the non-breaching party provides a detailed written notice to the breaching party of the breach and the breaching party does not remedy its breach or legally justify its actions within 30 days.

- B. Termination without Cause.** Either party may terminate this Lease without cause by providing written notice to the other party 180 days prior to termination, or both parties may terminate this Lease by a written agreement that is signed by both parties and that specifies the termination date.

Article 22. ENTIRE AGREEMENT. This Lease and, if any, attached documents are the complete agreement between the Lessor and the Lessee concerning the Premises. There are no oral agreements, understandings, promises, or representations between the Lessor and the Lessee affecting this Lease. All prior negotiations and understandings, if any, between the Parties hereto with respect to the Premises shall be of no force or effect and shall not be used to interpret this Lease. No modification or alteration to the terms or conditions of this Lease shall be binding unless expressly agreed to by the Lessor and the Lessee in a written instrument signed by both Parties.

[Remainder of page blank]

IN WITNESS WHEREOF, the parties hereto set their hands and seal this ____ day of _____, 20____.

Lessee's Signature

Printed Name

Lessor's Signature

Printed Name

ACKNOWLEDGMENT OF NOTARY PUBLIC

STATE OF UTAH
_____ County, ss.

On this ____ day of _____, 20____, before me appeared _____, as **LESSOR** of this Commercial Lease Agreement who proved to me through government issued photo identification to be the above-named person, in my presence executed foregoing instrument and acknowledged that they executed the same as their free act and deed.

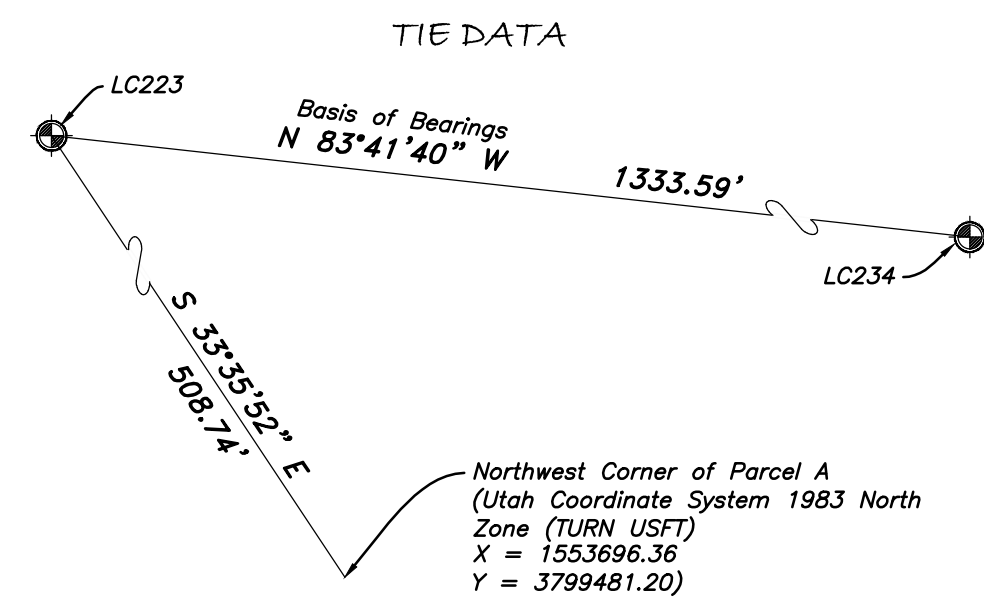
Notary Public
My commission expires: _____

ACKNOWLEDGMENT OF NOTARY PUBLIC

STATE OF UTAH
_____ County, ss.

On this ____ day of _____, 20____, before me appeared _____, as **LESSEE** of this Commercial Lease Agreement who proved to me through government issued photo identification to be the above-named person, in my presence executed foregoing instrument and acknowledged that they executed the same as their free act and deed.

Notary Public
My commission expires: _____



- LEGEND**
- Exhibit "A" Boundary
 - - - Adjoining Property Line
 - - - Overhead Power Line (Unless Noted Underground)
 - - - Existing Concrete
 - - - Fence Line
 - - - Sewer Line
 - - - Edge of Paving
 - - - Existing Gas
 - - - Existing Communications
 - - - Easement Line
 - - - Ditch Flowline
 - - - Existing Water Line
 - ⊕ Telephone Pedestal
 - ⊙ Sewer Manhole
 - ⊕ Water Valve
 - ⊕ Fire Hydrant
 - ⊕ Existing Power Pole
 - ⊕ Section Corner
 - ⊕ Found Survey Point
 - ⊕ Set 5/8"x24" Rebar With Cap (ADVANCED 7881387)
 - ⊕ Logan GIS Mon.

Parcel A

AS-SURVEYED BOUNDARY

All of Lot 4 and the East 225.70 Feet of Lot 3 of Deer Meadows Subdivision, Entry Number 512943. Located in the Northeast Quarter of Section 27, Township 12 North, Range 1 East of the Salt Lake Base and Meridian and a Part of Block 1, Plat "F" of the Logan Farm Survey and More Particularly Described as Follows:

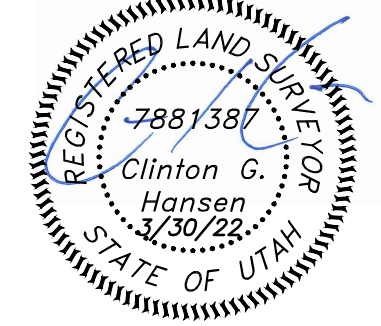
Beginning at the Northeast Corner of said Lot 4 and RUNNING THENCE North 87°52'43" West (North 89°49'11" West by Record) 355.40 Feet Along the North Line of said Deer Meadows Subdivision; Thence South 01°40'05" West (South 00°17'04" East by Record) 306.23 Feet to the South line of said Deer Meadows Subdivision; Thence Along the Perimeter of said Deer Meadows Subdivision the Following Two (2) Courses: (1) South 88°00'08" East (South 89°57'17" East by Record) 353.88 Feet; (2) North 01°57'10" East (North by Record) 305.46 Feet to the Point of Beginning. Containing 2.490 Acres.

NARRATIVE

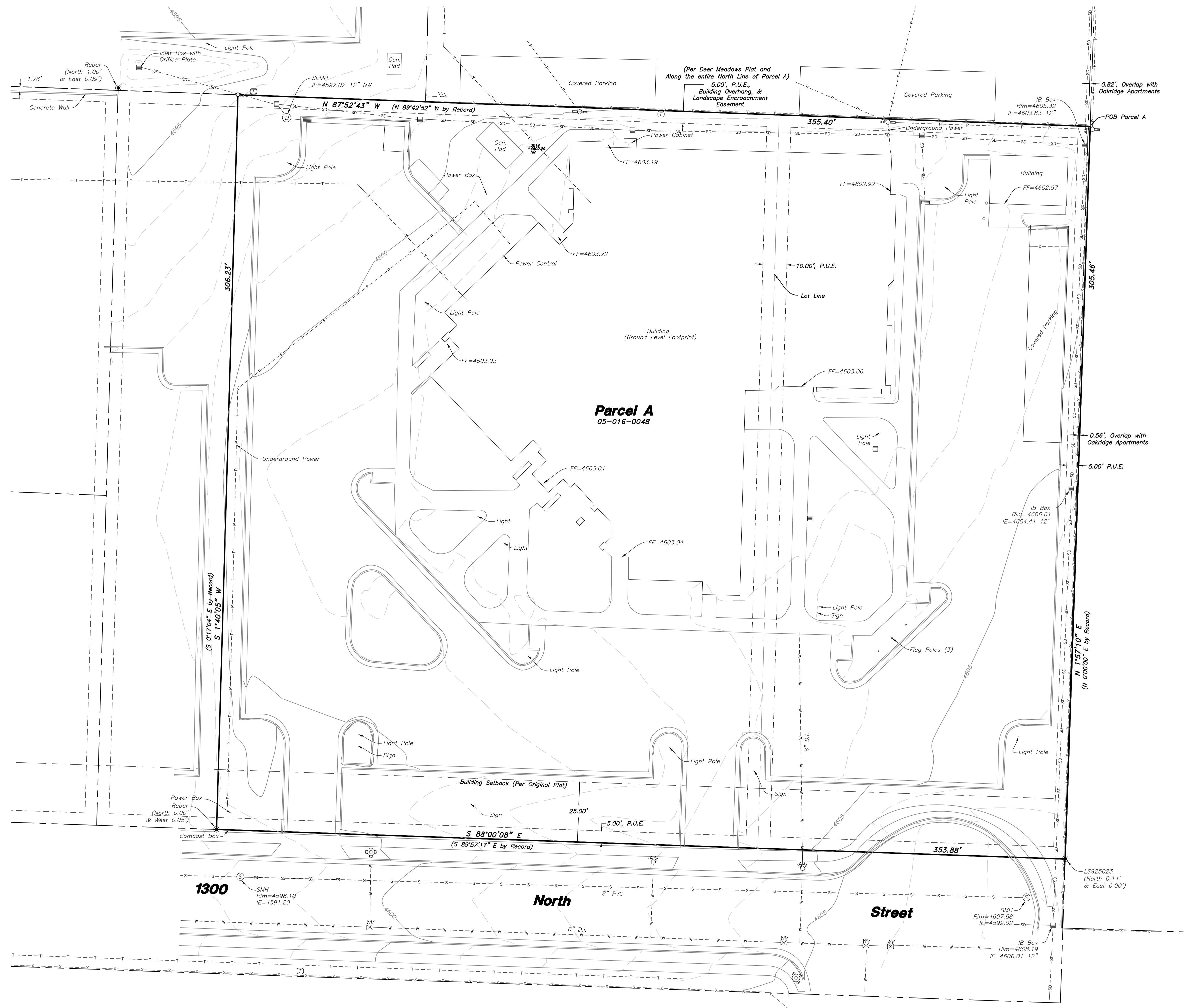
The purpose of this survey was to establish and set the property corners of the parcel as shown and described hereon. The survey was ordered by Josh Greer of Bear River Health Department. The control used to establish the property corners was survey record 2015-0108. The survey is located in the Northeast Quarter of Section 27, Township 12 North, Range 1 East, Salt Lake Base and Meridian. The basis of bearing is a line from Logan GIS Monument 234 to Logan GIS Monument 223, which bears North 83°41'40" West, Utah Coordinate System 1983 North Zone.

SURVEY CERTIFICATE

I, Clinton G. Hansen, do hereby certify that I am a Registered Land Surveyor, and that I hold Certificate No. 7881387 as prescribed by the Laws of the State of Utah, and that I have made and/or Supervised the survey of the property shown and described hereon and that this plat is a true and correct representation of said survey to the best of my knowledge and belief.



March 30, 2022
Date



No.	Date	By

ADVANCED LAND SURVEYING INC
 1770 Research Park Way #111
 Logan, Utah 84341
 (p) 435-770-1585 (f) 435-514-5883
 www.advancedlsi.com

Bear River Health Department
 Boundary & Topographic Survey for
 655 East 1300 North
 Logan, Cache County, Utah
 A Part of the Northeast Quarter of Section 27,
 Township 12 North, Range 1 East, S.L.B.&M.

Job Number:	22-138
Drawn By:	CGH
Date:	3/29/22
Scale:	1"=20'
File:	22-138.DWG

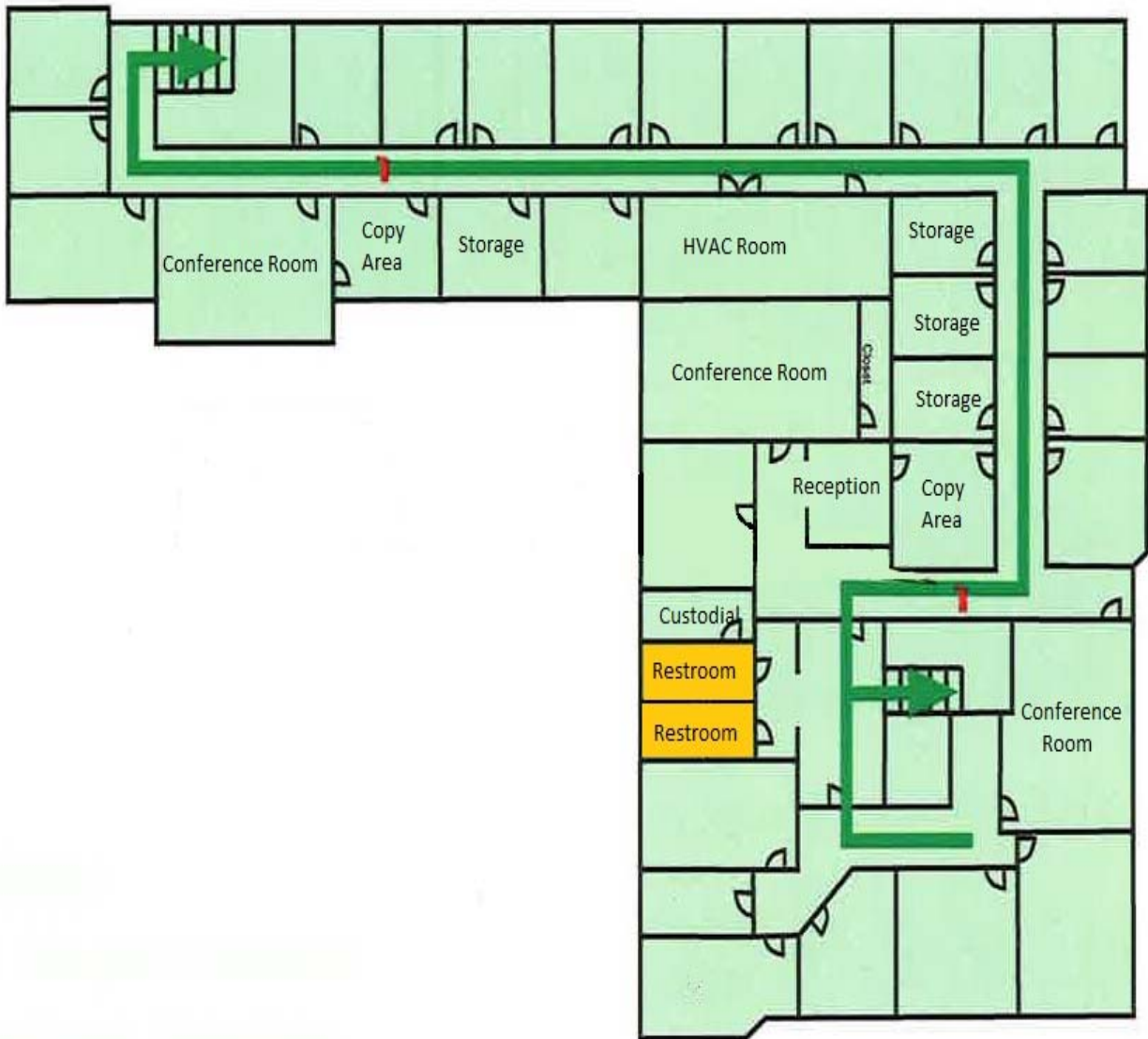
**Bear River Health Department
Custodial RFP Attachment
Building Layout**

Location: Logan Bailey Building – 1 st Level	Building Information
655 East 1300 North Logan, Utah Layout Source: Building Evacuation Plan Not to Scale	Square Footage: 29,900 (Total Building) Levels: 2 Restrooms: 9 Kitchens: 2 Clinic Rooms: 12 Entrances/Vestibules: 7 Reception Areas: 3 Conference Rooms: 4 Offices: 36



**Bear River Health Department
Custodial RFP Attachment
Building Layout**

Location: Logan Bailey Building – 2 nd Level	Building Information
655 East 1300 North Logan, Utah Layout Source: Building Evacuation Plan Not to Scale	Square Footage: 29,900 (Total Building) Levels: 2 Restrooms: 2 Kitchens: 0 Clinic Rooms: 0 Entrances/Vestibules: 0 Reception Areas: 1 Conference Rooms: 3 Offices: 24





**CACHE COUNTY
RESOLUTION NO. 2023 - 14**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN
COUNTY DEPARTMENTS**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2023 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

SECTION 1.

The following adjustments are made to the 2023 budget for Cache County:

See attached

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2023 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY
OF _____ 2023.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				



Kathryn Beus				
Total				

CACHE COUNTY:

ATTEST:

By: _____
David L. Erickson, Chair

By: _____
David Benson, County Clerk/Auditor



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
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GENERAL **Finance**

1. Property Tax Revenue adjustment equal to the certified tax rate.

100-31-10000	CURRENT PROPERTY TAXES	-279,000	Property Taxes	General
100-38-90000	APPROPRIATED FUND BALANCE	279,000	Use of Fund Balance	General
210-31-11000	CURRENT PROPERTY TAXES-HEALTH	-5,000	Property Taxes	Health
210-38-90000	APPROPRIATED FUND BALANCE	5,000	Use of Fund Balance	Health
150-31-65000	COUNTY ASSESS & COLL	-9,000	Property Taxes	Tax Administration
150-31-60000	MULTI-CO ASSESS & COLL	18,000	Property Taxes	Tax Administration
150-38-90000	APPROPRIATED FUND BALANCE	-9,000	Use of Fund Balance	Tax Administration

2. Updated interest revenue estimate after 8 months of actual data.

100-36-10000	INTEREST	-2,200,000	Interest and Investment Inco	General
100-38-90000	APPROPRIATED FUND BALANCE	2,200,000	Use of Fund Balance	General

3. Per the County wide changes to the accounting services, this request is to budget an additional person in the Treasurer's Office and the needed overtime and training budget that goes with the change.

150-4143-110	FULL TIME EMPLOYEES	18,000	Treasurer	Tax Administration
150-4143-115	OVERTIME	2,000	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	6,000	Treasurer	Tax Administration
150-4143-330	EDUCATION & TRAINING	3,000	Treasurer	Tax Administration
150-38-90000	APPROPRIATED FUND BALANCE	-29,000	Use of Fund Balance	Tax Administration

4. ARPA: ARPA awards to nonprofit entities.

100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	515,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-515,000	Intergovernmental	General

5. ARPA: ARPA awards to Component units of the County. BRAG received \$75,000, BRMH received 160,000, and The BRHD received \$135,000.

100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	75,000	County Pandemic Relief	General
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	135,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-370,000	Intergovernmental	General

6. Per the UOVC review this amount is what needs paid back to for the 2018-2020 grant period for unallowable expenditures.

100-4960-800	SETTLEMENTS	78,000	Miscellaneous and General	General
100-38-90000	APPROPRIATED FUND BALANCE	-78,000	Use of Fund Balance	General

7. 2023 Opioid Settlement payment. Split between the BRHD 85% and the County 15%.

100-4800-920	CONTRIBUTIONS TO OTHER UNITS	149,300	Contributions to Other Units	General
100-4800-990	CONTRIBUTION - FUND BALANCE	26,400	Addition to Fund Balance	General
100-36-80000	SETTLEMENTS	-175,700	Miscellaneous Revenue	General



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
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PUBLIC DEFENDER

Michael McGinnis

8. Contract with Box Elder was previously budgeted as addition to revenue and a reduction of use of Fund Balance. This is to show where the funds will be used as required by the IDC

100-4126-210	SUBSCRIPTIONS AND MEMBERSHIPS	1,100	Public Defender	General
100-4126-310	PROFESSIONAL AND TECHNICAL	84,200	Public Defender	General
100-4126-330	EDUCATION AND TRAINING	5,000	Public Defender	General
100-4126-480	SOCIAL WORKER EXPENSE	5,000	Public Defender	General
100-38-90000	APPROPRIATED FUND BALANCE	-95,300	Use of Fund Balance	General

9. ARPA: Award for a Public Defender Resources.

100-4126-310	PROFESSIONAL AND TECHNICAL	101,600	Public Defender	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-101,600	Intergovernmental	General

EXECUTIVE

David Zook

10. Interdepartmental: Requesting to use savings from a full time position that was split between the Chief Deputy Executive and the Development Service Department head for some seasonal employees and overtime.

100-4131-110	FULL TIME EMPLOYEES	-10,900	Executive Office	General
100-4131-115	OVERTIME	800	Executive Office	General
100-4131-125	SEASONAL EMPLOYEES	15,200	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	-5,100	Executive Office	General

11. Requesting budget for internal reviews performed at the request of the Council.

100-4131-310	PROFESSIONAL & TECHNICAL	4,000	Executive Office	General
100-38-90000	APPROPRIATED FUND BALANCE	-4,000	Use of Fund Balance	General

12. Difference between insurance estimate and actual.

100-4131-510	INSURANCE	400	Executive Office	General
100-38-90000	APPROPRIATED FUND BALANCE	-400	Use of Fund Balance	General

FINANCE

David Benson

13. Request funds to convert the payroll system over to Bamboo. Bamboo is the new HR system that is also the new timekeeping system. This conversion will allow the HR and Payroll functions to better communicate and it will allow employees to only have one portal to use instead of 2 additional ones. ARPA funds could be used.

100-4132-311	SOFTWARE PACKAGES	7,500	Finance	General
100-38-90000	APPROPRIATED FUND BALANCE	-7,500	Use of Fund Balance	General

14. Additional funds requested for consulting/professional services during the transition of hiring a new Finance Administration Supervisor.

100-4132-310	PROFESSIONAL & TECHNICAL	5,000	Finance	General
100-38-90000	APPROPRIATED FUND BALANCE	-5,000	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
GIS Stephen Nelson				
15. Difference between insurance estimate and actual.				
100-4135-510	INSURANCE	200	GIS	General
100-38-90000	APPROPRIATED FUND BALANCE	-200	Use of Fund Balance	General
IT Bartt Nelson				
16. Difference between insurance estimate and actual.				
100-4136-510	INSURANCE	300	IT	General
100-38-90000	APPROPRIATED FUND BALANCE	-300	Use of Fund Balance	General
CLERK David Benson				
17. ARPA: Award for a Countywide contracts tracking system.				
100-4142-311	SOFTWARE PACKAGES	97,000	Clerk	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-97,000	Intergovernmental	General
RECORDER Tennille Johnson				
18. Difference between insurance estimate and actual.				
100-4144-510	INSURANCE	1,600	Recorder	General
100-38-90000	APPROPRIATED FUND BALANCE	-1,600	Use of Fund Balance	General
VICTIM ADVOCATE Terryl Warner				
19. Interdepartmental: Requesting to transfer funds from utilities to office supplies				
100-4148-270	UTILITIES	-1,000	Victim Advocate	General
100-4148-240	OFFICE EXPENSE & SUPPLIES	1,000	Victim Advocate	General
20. Interdepartmental: Requesting to create a fuel line, to better track costs of fuel.				
100-4148-290	FUEL	5,000	Victim Advocate	General
100-4148-330	EDUCATION & TRAINING	-5,000	Victim Advocate	General
21. Interdepartmental: Requesting to create a uniform line, to better track uniform costs.				
100-4148-486	UNIFORMS	800	Victim Advocate	General
100-4148-330	EDUCATION & TRAINING	-800	Victim Advocate	General
22. Interdepartmental: Transfer unused Part-Time Employee funds to Seasonal Employee funds.				
100-4148-120	PART TIME EMPLOYEES	-8,600	Victim Advocate	General
100-4148-125	SEASONAL EMPLOYEES	8,600	Victim Advocate	General
23. Interdepartmental: Transfer unused Part-Time Employee funds to Other Pay to cover actual pager hours worked.				
100-4148-120	PART TIME EMPLOYEES	-1,000	Victim Advocate	General
100-4148-142	OTHER PAY	1,000	Victim Advocate	General



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
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BUILDINGS AND GROUNDS

Dennis Gardner

24. Requesting additional funds, due to increased costs associated with utilities.

100-4160-270	UTILITIES	17,000	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-17,000	Use of Fund Balance	General

25. ARPA: Award for a mail sorter, sealer, folder, and inserter machine.

100-4160-740	CAPITALIZED EQUIPMENT	1,400	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	10,200	Use of Fund Balance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-11,600	Intergovernmental	General

SHERIFF: ADMINISTRATION

Chad Jensen

26. Payroll update, including annual pay raise. Not included with the payroll update in the March budget amendment.

100-4215-110	FULL TIME EMPLOYEES	-90,100	Sheriff: Administration	General
100-4215-115	OVERTIME	800	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	-11,900	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	-40,100	Sheriff: Administration	General
100-4210-110	FULL TIME EMPLOYEES	-40,700	Sheriff: Criminal	General
100-4210-115	OVERTIME	25,300	Sheriff: Criminal	General
100-4210-120	PART TIME EMPLOYEES	-7,600	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	-43,000	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	95,400	Sheriff: Support Services	General
100-4211-115	OVERTIME	17,200	Sheriff: Support Services	General
100-4211-120	PART TIME EMPLOYEES	17,800	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	35,500	Sheriff: Support Services	General
100-4211-142	OTHER PAY	-5,900	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	11,400	Sheriff: Corrections	General
100-4230-115	OVERTIME	36,600	Sheriff: Corrections	General
100-4230-120	PART TIME EMPLOYEES	12,400	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	-14,500	Sheriff: Corrections	General
100-4230-142	OTHER PAY	4,700	Sheriff: Corrections	General
100-38-90000	APPROPRIATED FUND BALANCE	-3,300	Use of Fund Balance	General

27. Request to add funds to Sheriff Admin Budget to hire PT Media Outreach Specialist.

100-4215-120	PART TIME EMPLOYEES	10,000	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	900	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-10,900	Use of Fund Balance	General

AMBULANCE

Rod Hammer

28. Interdepartmental: Requesting to move funds to cover increased cost of communications.

100-4260-251	NON-CAPITALIZED EQUIPMENT	-1,300	Ambulance	General
100-4260-280	COMMUNICATIONS	1,300	Ambulance	General



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
29. Interdepartmental: Requesting to move funds to cover increased cost of utilities.				
100-4260-251	NON-CAPITALIZED EQUIPMENT	-2,300	Ambulance	General
100-4260-270	UTILITIES	2,300	Ambulance	General
30. Interdepartmental: Requesting to move funds to cover increased costs for Ambulance Bad Debt Collection.				
100-4260-250	EQUIPMENT SUPPLIES & MAINT	-2,000	Ambulance	General
100-4260-521	BAD DEBT COLLECTION FEES	2,000	Ambulance	General
FIRE				Rod Hammer
31. Interdepartmental: Requesting to move funds to cover increased costs for Fire Prevention Supplies.				
100-4265-250	EQUIPMENT SUPPLIES & MAINT	-300	Fire	General
100-4265-486	FIRE PREVENTION PROMO-SUPPLIES	300	Fire	General
FAIRGROUNDS				Bart Esplin
32. Interdepartmental: Subscription and insurance costs higher than expected. Offset by unused office supplies budget.				
100-4511-210	SUBSCRIPTIONS & MEMBERSHIPS	300	Fairgrounds	General
100-4511-510	INSURANCE	200	Fairgrounds	General
100-4511-240	OFFICE EXPENSE & SUPPLIES	-500	Fairgrounds	General
LIBRARY				Brynnan Sainsbury
33. Interdepartmental: Increase in internet, phone, and insurance costs to be offset with unused travel budget.				
100-4581-510	INSURANCE	500	Library Services	General
100-4581-280	COMMUNICATIONS	1,500	Library Services	General
100-4581-230	TRAVEL	-2,000	Library Services	General
RODEO				Bart Esplin
34. Interdepartmental: Increased hay cost and use during the rodeo, to be offset by unused travel budget.				
100-4621-620	MISCELLANEOUS SERVICES	5,000	Rodeo	General
100-4621-230	TRAVEL	-5,000	Rodeo	General
DEVELOPMENT SERVICES ADMIN				Stephen Nelson
35. ARPA: Awarded for an online application submission and management software.				
200-4175-311	SOFTWARE	169,500	Development Services Admin	Municipal Services
200-38-10100	TRANSFER IN - GENERAL FUND	-169,500	Transfers from Other Funds	Municipal Services
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	169,500	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-169,500	Intergovernmental	General



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
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BUILDING INSPECTION

Stephen Nelson

36. Difference between insurance estimate and actual.

200-4241-510	INSURANCE	800	Building Inspection	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-800	Use of Fund Balance	Municipal Services

37. Original budget was for a 5 vehicle rotation, but a 6 vehicle rotation is needed.

200-4241-740	CAPITALIZED EQUIPMENT	60,000	Building Inspection	Municipal Services
200-36-51990	SALE OF CAPITAL ASSETS - DEV S	-40,000	Sale of Assets	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-20,000	Use of Fund Balance	Municipal Services

FIRE DISTRICT

Rod Hammer

38. Interdepartmental: Requesting to move funds to purchase more training materials for volunteer departments.

200-4220-460	DEPT ALLOCATIONS	-10,000	Fire-EMS	Municipal Services
200-4220-330	EDUCATION & TRAINING	10,000	Fire-EMS	Municipal Services

PUBLIC WORKS ADMIN

Matt Phillips

39. Difference between insurance estimate and actual.

200-4410-510	INSURANCE	1,500	Public Works Admin	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-1,500	Use of Fund Balance	Municipal Services

ROADS

Matt Phillips

40. Due to high use of salt during last winter. Requesting to replace reserves and prepare for the upcoming winter.

200-4415-416	ROAD SALT	60,000	Roads	Municipal Services
200-38-90000	APPROP. FUND BALANCE - ROADS	-60,000	Use of Fund Balance	Municipal Services

41. Request funds due to increase in snow package for new dump truck.

200-4415-740	CAPITALIZED EQUIPMENT	60,000	Roads	Municipal Services
200-38-90000	APPROP. FUND BALANCE - ROADS	-60,000	Use of Fund Balance	Municipal Services

42. Increase in overtime due to excess snow removal. This is the updated estimate amount.

200-4415-115	OVERTIME	10,000	Roads	Municipal Services
200-38-90000	APPROP. FUND BALANCE - ROADS	-10,000	Use of Fund Balance	Municipal Services

VEGETATION MANAGEMENT

Matt Phillips

43. Difference between insurance estimate and actual.

200-4450-510	INSURANCE	2,300	Vegetation Management	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-2,300	Use of Fund Balance	Municipal Services



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
VISITOR'S BUREAU				Julie Terrill
44. Interdepartmental: Difference between insurance estimate and actual.				
230-4780-510	INSURANCE	100	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-230	TRAVEL/MILEAGE	-100	Cache Valley Visitor's Bureau	Visitor's Bureau
45. Interdepartmental: Request to purchase new office furniture. Offset by unused travel budget.				
230-4780-251	NON CAPITALIZED EQUIPMENT	3,500	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-230	TRAVEL/MILEAGE	-3,500	Cache Valley Visitor's Bureau	Visitor's Bureau
SENIOR CENTER				Giselle Madrid
46. Insurance did not cover 3200 of the replacement of the MOW truck.				
240-4971-740	CAPITALIZED EQUIPMENT	3,200	Senior Center	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-3,200	Use of Fund Balance	Council on Aging
47. Additional funds needed to cover maintenance on vehicles.				
240-4970-250	TRANSPORTATION	3,500	Nutrition	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-3,500	Use of Fund Balance	Council on Aging
48. Difference between insurance estimate and actual.				
240-4970-510	INSURANCE & BONDS	1,200	Nutrition	Council on Aging
240-4971-510	INSURANCE & BONDS	100	Senior Center	Council on Aging
240-4974-510	INSURANCE	300	Access	Council on Aging
240-38-90000	APPROPRIATED FUND BALANCE	-1,600	Use of Fund Balance	Council on Aging
CHILDRENS JUSTICE CENTER				Scott Bodily
49. The original budgeted contribution from the Friends Board will not be received. Reducing building budget to offset.				
290-38-70000	CONTRIB-PRIVATE SOURCES-FRIEND	75,000	Public Contributions	Children's Justice Center
290-4149-720	BUILDINGS	-75,000	Children's Services	Children's Justice Center
50. Did not receive CJC VOCA grant for 2023-2025, need to reduce budget to match actual VOCA funds received.				
290-33-14100	FEDERAL GRANT - VOCA	62,300	Intergovernmental	Children's Justice Center
290-4149-310	PROFESSIONAL & TECHNICAL	-62,300	Children's Services	Children's Justice Center
51. State did not continue the BRHD Drug Prevention Grant for remainder of year, but received additional CJC AG contract funds to make up for loss.				
290-33-70112	DRUG PREVENTION	42,900	Intergovernmental	Children's Justice Center
290-33-15000	CRIME VICTIM CHILDRENS JUSTICE	-42,900	Intergovernmental	Children's Justice Center
52. Interdepartmental: Request to move unspent funding from other payroll accounts to Part Time Employees.				
290-4149-120	PART TIME EMPLOYEES	16,200	Children's Services	Children's Justice Center
290-4149-125	SEASONAL EMPLOYEES	-10,300	Children's Services	Children's Justice Center
290-4149-142	OTHER PAY	-5,900	Children's Services	Children's Justice Center



Budget Amendment Account Detail

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Account	Title	Amount	Source or Department	Fund
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53. Interdepartmental: Requesting to move funds from professional services to cover increase in insurance costs.

290-4149-310	PROFESSIONAL & TECHNICAL	-1,400	Children's Services	Children's Justice Center
290-4149-510	INSURANCE	1,400	Children's Services	Children's Justice Center

54. Interdepartmental: Requesting to move funds from professional services to cover additional costs in office supplies.

290-4149-310	PROFESSIONAL & TECHNICAL	-4,800	Children's Services	Children's Justice Center
290-4149-240	OFFICE SUPPLIES	4,800	Children's Services	Children's Justice Center

Tax Administration Update

55. Allocation of new budget amounts attributable to the Tax Administration fund.

100-4112-999	TAX ADMIN - COUNCIL 10%	-	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-700	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	-20,900	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-25,800	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-100	GIS	General
100-4136-999	TAX ADMIN - IT 30%	-100	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	-	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-14,300	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-18,200	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	80,100	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	-80,100	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	-	Tax Administration Allocatio	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	700	Tax Administration Allocatio	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	20,900	Tax Administration Allocatio	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	25,800	Tax Administration Allocatio	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	100	Tax Administration Allocatio	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	100	Tax Administration Allocatio	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	-	Tax Administration Allocatio	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	14,300	Tax Administration Allocatio	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	18,200	Tax Administration Allocatio	Tax Administration



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	18,026,000	279,000	18,305,000
Sales Taxes	10,271,000	-	10,271,000
	<u>28,297,000</u>	<u>279,000</u>	<u>28,576,000</u>
Other Revenues			
Intergovernmental	13,997,600	1,264,700	15,262,300
Charges for Services	9,446,500	-	9,446,500
Licenses and Permits	130,000	-	130,000
Fines and Forfeitures	126,000	-	126,000
Interest and Investment Income	350,000	2,200,000	2,550,000
Rental Income	177,400	-	177,400
Public Contributions	99,800	-	99,800
Miscellaneous Revenue	8,100	175,700	183,800
	<u>24,335,400</u>	<u>3,640,400</u>	<u>27,975,800</u>
Other Financing Sources			
Lease Proceeds	824,500	-	824,500
Sale of Assets	283,000	-	283,000
Transfers from Other Funds	634,800	-	634,800
Use of Fund Balance	7,364,335	-2,345,800	5,018,535
	<u>9,106,635</u>	<u>-2,345,800</u>	<u>6,760,835</u>
Total Revenues	61,739,035	1,573,600	63,312,635
EXPENDITURES			
General Government			
Council	467,100	-	467,100
Executive	531,200	3,700	534,900
Finance	1,168,500	-8,400	1,160,100
Human Resources	725,700	-25,800	699,900
GIS	137,700	100	137,800
IT	2,079,600	200	2,079,800
Clerk	280,000	97,000	377,000
Auditor	35,500	-	35,500
Elections	570,400	-	570,400



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Recorder	1,217,800	1,600	1,219,400
Attorney	2,789,300	-14,300	2,775,000
Public Defender	1,192,300	196,900	1,389,200
Victim Advocate	2,258,500	-	2,258,500
Buildings and Grounds	686,700	200	686,900
Economic Development	333,900	-	333,900
USU Extension Services	254,600	-	254,600
Miscellaneous and General	86,300	78,000	164,300
County Pandemic Relief	-	885,000	885,000
Contributions to Other Units	3,847,835	149,300	3,997,135
	18,662,935	1,363,500	20,026,435
Public Safety			
Sheriff: Administration	2,493,200	-130,400	2,362,800
Sheriff: Criminal	6,680,100	-66,000	6,614,100
Sheriff: Support Services	3,830,300	160,000	3,990,300
Sheriff: Corrections	10,678,900	50,600	10,729,500
Emergency Management	649,900	-	649,900
Animal Control	214,500	-	214,500
Animal Impound	391,900	-	391,900
Ambulance	1,985,700	-	1,985,700
Fire	2,237,700	-	2,237,700
	29,162,200	14,200	29,176,400
Culture and Recreation			
Fairgrounds	2,638,800	-	2,638,800
Library Services	230,800	-	230,800
Fair	266,800	-	266,800
Rodeo	375,600	-	375,600
State Fair	1,000	-	1,000
	3,513,000	-	3,513,000



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Other Financing Uses			
Compensation Reserve	460,900	-	460,900
Transfers to Other Funds	9,662,300	169,500	9,831,800
Addition to Fund Balance	-	26,400	26,400
	10,123,200	195,900	10,319,100
Total Expenditures	61,461,335	1,573,600	63,034,935



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	8,716,000	-	8,716,000
	<u>8,716,000</u>	-	<u>8,716,000</u>
Other Revenues			
Intergovernmental	4,247,700	-	4,247,700
Charges for Services	1,420,700	-	1,420,700
Licenses and Permits	1,200,000	-	1,200,000
Interest and Investment Income	10,000	-	10,000
Public Contributions	7,000	-	7,000
Miscellaneous Revenue	17,000	-	17,000
	<u>6,902,400</u>	-	<u>6,902,400</u>
Other Financing Sources			
Sale of Assets	490,000	40,000	530,000
Transfers from Other Funds	3,359,700	169,500	3,529,200
Use of Fund Balance	3,212,200	154,600	3,366,800
	<u>7,061,900</u>	<u>364,100</u>	<u>7,426,000</u>
Total Revenues	22,680,300	364,100	23,044,400
EXPENDITURES			
General Government			
Development Services Administration	559,600	169,500	729,100
Zoning Administration	533,400	-	533,400
Building Inspection	1,352,300	60,800	1,413,100
Sanitation and Waste Collection	2,100	-	2,100
Miscellaneous Expense	1,500	-	1,500
	<u>2,448,900</u>	<u>230,300</u>	<u>2,679,200</u>
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	382,600	-	382,600
	<u>394,600</u>	-	<u>394,600</u>
Public Works			
Public Works Admin	834,700	1,500	836,200
Roads	7,736,400	130,000	7,866,400



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Vegetation Management	963,600	2,300	965,900
Engineering	2,916,500	-	2,916,500
Contributions to Other Governments	4,200,000	-	4,200,000
	<u>16,651,200</u>	<u>133,800</u>	<u>16,785,000</u>
Culture and Recreation			
Trails Management	2,273,900	-	2,273,900
Eccles Ice Center Support	22,000	-	22,000
	<u>2,295,900</u>	<u>-</u>	<u>2,295,900</u>
Other Financing Uses			
Compensation Reserve	87,900	-	87,900
Transfers to Other Funds	801,800	-	801,800
Addition to Fund Balance	-	-	-
	<u>889,700</u>	<u>-</u>	<u>889,700</u>
Total Expenditures	22,680,300	364,100	23,044,400



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	454,900	-	454,900
Charges for Services	91,400	-	91,400
Public Contributions	-	-	-
Miscellaneous Revenue	2,000	-	2,000
	<u>548,300</u>	<u>-</u>	<u>548,300</u>
Other Financing Sources			
Sale of Assets	69,900	-	69,900
Transfers from Other Funds	782,900	-	782,900
Use of Fund Balance	104,800	8,300	113,100
	<u>957,600</u>	<u>8,300</u>	<u>965,900</u>
Total Revenues	1,505,900	8,300	1,514,200
EXPENDITURES			
Health and Welfare			
Nutrition	766,700	4,700	771,400
Senior Center	542,200	3,300	545,500
Access	186,500	300	186,800
	<u>1,495,400</u>	<u>8,300</u>	<u>1,503,700</u>
Other Financing Uses			
Compensation Reserve	10,500	-	10,500
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>10,500</u>	<u>-</u>	<u>10,500</u>
Total Expenditures	1,505,900	8,300	1,514,200



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,083,000	5,000	1,088,000
	<u>1,083,000</u>	<u>5,000</u>	<u>1,088,000</u>
Other Revenues			
Charges for Services	305,000	-	305,000
	<u>305,000</u>	<u>-</u>	<u>305,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	173,700	-5,000	168,700
	<u>173,700</u>	<u>-5,000</u>	<u>168,700</u>
Total Revenues	1,561,700	-	1,561,700
EXPENDITURES			
General Government			
Contributions to Other Units	50,000	-	50,000
	<u>50,000</u>	<u>-</u>	<u>50,000</u>
Health and Welfare			
Bear River Health Department	1,206,700	-	1,206,700
Air Pollution Control	305,000	-	305,000
	<u>1,511,700</u>	<u>-</u>	<u>1,511,700</u>
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	1,561,700	-	1,561,700



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	4,704,400	-	4,704,400
	<u>4,704,400</u>	<u>-</u>	<u>4,704,400</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	4,704,400	-	4,704,400
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,704,400	-	4,704,400
	<u>4,704,400</u>	<u>-</u>	<u>4,704,400</u>
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	4,704,400	-	4,704,400



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	345,000	-62,300	282,700
Public Contributions	75,000	-75,000	-
Miscellaneous Revenue	-	-	-
	420,000	-137,300	282,700
Other Financing Sources			
Transfers from Other Funds	10,000	-	10,000
Use of Fund Balance	284,400	-	284,400
	294,400	-	294,400
Total Revenues	714,400	-137,300	577,100
EXPENDITURES			
Public Safety			
Children's Services	714,400	-137,300	577,100
	714,400	-137,300	577,100
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	714,400	-137,300	577,100



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,400,000	-	1,400,000
	<u>1,400,000</u>	-	<u>1,400,000</u>
Other Revenues			
Intergovernmental	13,800	-	13,800
Charges for Services	36,000	-	36,000
Public Contributions	4,200	-	4,200
Miscellaneous Revenue	-	-	-
	<u>54,000</u>	-	<u>54,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	42,000	-	42,000
	<u>42,000</u>	-	<u>42,000</u>
Total Revenues	1,496,000	-	1,496,000
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	1,085,500	-	1,085,500
	<u>1,085,500</u>	-	<u>1,085,500</u>
Other Financing Uses			
Transfers to Other Funds	265,900	-	265,900
Compensation Reserve	8,000	-	8,000
Addition to Fund Balance	136,600	-	136,600
	<u>410,500</u>	-	<u>410,500</u>
Total Expenditures	1,496,000	-	1,496,000



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	3,895,500	-9,000	3,886,500
	3,895,500	-9,000	3,886,500
Other Revenues			
Charges for Services	564,600	-	564,600
Miscellaneous Revenue	1,000	-	1,000
	565,600	-	565,600
Other Financing Sources			
Transfers from Other Funds	10,000	-	10,000
Use of Fund Balance	838,200	118,100	956,300
	848,200	118,100	966,300
Total Revenues	5,309,300	109,100	5,418,400
EXPENDITURES			
General Government			
Tax Administration Allocations	1,886,400	80,100	1,966,500
IT	472,600	-	472,600
Assessor	2,287,000	-	2,287,000
Treasurer	376,600	29,000	405,600
Miscellaneous Expense	84,000	-	84,000
Contributions to Other Units	145,000	-	145,000
	5,251,600	109,100	5,360,700
Other Financing Uses			
Compensation Reserve	57,700	-	57,700
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	57,700	-	57,700
Total Expenditures	5,309,300	109,100	5,418,400



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	6,470,700	-	6,470,700
Use of Fund Balance	-	-	-
	6,470,700	-	6,470,700
Total Revenues	6,470,700	-	6,470,700
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	6,470,700	-	6,470,700
	6,470,700	-	6,470,700
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	6,470,700	-	6,470,700



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	1,879,900	-	1,879,900
Use of Fund Balance	-	-	-
	1,879,900	-	1,879,900
Total Revenues	1,879,900	-	1,879,900
EXPENDITURES			
Debt Payments			
Bonds	1,062,700	-	1,062,700
Sheriff Vehicle Lease	795,900	-	795,900
Fire Vehicle Lease	21,300	-	21,300
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	1,879,900	-	1,879,900
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,879,900	-	1,879,900



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	<u>70,000</u>	<u>-</u>	<u>70,000</u>
Other Revenues			
Intergovernmental	266,000	-	266,000
	<u>266,000</u>	<u>-</u>	<u>266,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	336,000	-	336,000
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	322,600	-	322,600
	<u>322,600</u>	<u>-</u>	<u>322,600</u>
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	<u>13,400</u>	<u>-</u>	<u>13,400</u>
Total Expenditures	336,000	-	336,000



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,453,000	-	2,453,000
	2,453,000	-	2,453,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	599,700	-	599,700
	599,700	-	599,700
Total Revenues	3,052,700	-	3,052,700
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	456,300	-	456,300
Facility Awards	1,995,900	-	1,995,900
	2,452,200	-	2,452,200
Other Financing Uses			
Transfers to Other Funds	600,500	-	600,500
Addition to Fund Balance	-	-	-
	600,500	-	600,500
Total Expenditures	3,052,700	-	3,052,700



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	3,158,000	-	3,158,000
	3,158,000	-	3,158,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,220,700	-	1,220,700
	1,220,700	-	1,220,700
Total Revenues	4,378,700	-	4,378,700
EXPENDITURES			
Culture and Recreation			
Program Awards	1,657,200	-	1,657,200
Facility Awards	2,507,700	-	2,507,700
	4,164,900	-	4,164,900
Other Financing Uses			
Transfers to Other Funds	213,800	-	213,800
Addition to Fund Balance	-	-	-
	213,800	-	213,800
Total Expenditures	4,378,700	-	4,378,700



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	7,898,000	-	7,898,000
	<u>7,898,000</u>	-	<u>7,898,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	16,688,500	-	16,688,500
	<u>16,688,500</u>	-	<u>16,688,500</u>
Total Revenues	24,586,500	-	24,586,500
EXPENDITURES			
Streets and Public Improvements			
Road Projects	22,756,700	-	22,756,700
	<u>22,756,700</u>	-	<u>22,756,700</u>
Other Financing Uses			
Transfers to Other Funds	1,829,800	-	1,829,800
Addition to Fund Balance	-	-	-
	<u>1,829,800</u>	-	<u>1,829,800</u>
Total Expenditures	24,586,500	-	24,586,500



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	656,850	-	656,850
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	153,700	-	153,700
	<u>812,050</u>	-	<u>812,050</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	147,950	-	147,950
	<u>147,950</u>	-	<u>147,950</u>
Total Revenues	960,000	-	960,000
EXPENDITURES			
General Government			
Airport	952,000	-	952,000
	<u>952,000</u>	-	<u>952,000</u>
Other Financing Uses			
Compensation Reserve	8,000	-	8,000
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	<u>8,000</u>	-	<u>8,000</u>
Total Expenditures	960,000	-	960,000



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	<u>121,000</u>	<u>-</u>	<u>121,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	<u>121,000</u>	<u>-</u>	<u>121,000</u>
Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	100	-	100
Public Contributions	22,000	-	22,000
	<u>22,100</u>	-	<u>22,100</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,000	-	1,000
	<u>1,000</u>	-	<u>1,000</u>
Total Revenues	23,100	-	23,100
EXPENDITURES			
General Government			
Miscellaneous Expense	1,100	-	1,100
	<u>1,100</u>	-	<u>1,100</u>
Other Financing Uses			
Transfers to Other Funds	22,000	-	22,000
Addition to Fund Balance	-	-	-
	<u>22,000</u>	-	<u>22,000</u>
Total Expenditures	23,100	-	23,100



Budget Amendment by Fund

Hearing Date: 09.26.2023; Vote Date: 09.26.2023

Fund	Current Budget	Amendment				Fund Balance	New Budget
		Revenues	Expenditures	Transfers In	Transfers Out		
General	61,739,035	3,919,400	1,377,700	-	169,500	2,372,200	63,312,635
Municipal Services	22,680,300	40,000	364,100	169,500	-	-154,600	23,044,400
Council on Aging	1,505,900	-	8,300	-	-	-8,300	1,514,200
Health	1,561,700	5,000	-	-	-	5,000	1,561,700
Mental Health	4,704,400	-	-	-	-	-	4,704,400
Children's Justice Center	714,400	-137,300	-137,300	-	-	-	577,100
Visitor's Bureau	1,496,000	-	-	-	-	-	1,496,000
Tax Administration	5,309,300	-9,000	109,100	-	-	-118,100	5,418,400
Capital Projects	6,470,700	-	-	-	-	-	6,470,700
Debt Service	1,879,900	-	-	-	-	-	1,879,900
CDRA	336,000	-	-	-	-	-	336,000
Restaurant Tax	3,052,700	-	-	-	-	-	3,052,700
RAPZ Tax	4,378,700	-	-	-	-	-	4,378,700
CCCOG	24,586,500	-	-	-	-	-	24,586,500
Airport	960,000	-	-	-	-	-	960,000
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	23,100	-	-	-	-	-	23,100
Total County Budget	141,519,635	3,818,100	1,721,900	169,500	169,500	2,096,200	143,437,435

NOTICE OF NO TAX RATE INCREASE FOR THE FOLLOWING CACHE COUNTY ENTITIES:



**Cache County General Fund,
Cache County Health Fund, &
Cache County Assessing & Collecting**

Cache County is **NOT** proposing a tax increase for 2024. Continued efforts to balance and finalize the budget are ongoing. As discussed in the 9/26/2023 council meeting, a combination of fund balance and spending cuts will be used to balance the 2024 budget. - Cache County Council



**Cache County
Treasurer**

Taxing Entity Information for parcel 01-002-0001

CACHE CO GENERAL FUND	<RETAINED BY COUNTY>	740.91	Total to
CACHE CO HEALTH FUND	<RETAINED BY COUNTY>	43.21	County
CACHE CO A & C	<RETAINED BY COUNTY>	150.60	\$934.72
CACHE SCHOOL DISTRICT		2,637.67	Total to
CACHE SCHOOL CHARTER LEVY		26.05	Schools
CACHE SCHOOL STATE LEVY	<HOUSE BILL 293>	1,049.73	\$3,713.45
MULTI-CO A & C	<SENT TO STATE>	9.53	
CACHE MOSQUITO ABATE. DISTRICT		28.59	
CACHE WATER DISTRICT		13.34	
MILLVILLE/NIBLEY CEMETERY		32.41	

Dear Taxpayer,

Your taxes are levied by many entities in addition to the County. The County Council is responsible for establishing tax rates for only those entities associated with the county in order to provide county services. Other entities also levy taxes which may include schools, cities, cemetery districts, state entities, mosquito abatement, and water districts (see above). Your overall tax is determined by the sum of all taxing entities. In order to raise taxes, a taxing entity must declare public hearing dates and times if an increase in budget is proposed. These public hearings are your opportunity to speak about budget increases (see the back of your notice or the back of this paper.) Some entities will meet at other times of the year and are required to notify the public of these meetings. Taxes are then collected and distributed by the Treasurer.

As shown for this parcel, \$934.72 is retained by the county. Schools receive \$3,713.45. The remaining is sent to the state, city, and other taxing units.

1 Notice sent TOTAL \$4,732.05

Cache County sends tax notices based on mailing address. Each notice will show the total amount owing for all parcels sent together, including eNotices.

- If you have a mortgage that pays your taxes, these will be sent separately.

Preferred payment methods are shown below and on the back of the notice. Paying early avoids penalty, interest, and long lines. Payments are accepted by Check, Cash, E-check, Debit,* or Credit Card.*

*Bankcard companies charge for their services and Cache County has chosen **NOT** to raise taxes to cover them. Cache County does not receive any of these fees. For 2023 an E-check is still FREE. Credit and debit cards fees are the same in person or online.

Craig McAllister – Cache County Treasurer

Pay Online (E-Check)

Send payment in seconds

Pay by check - online (E-Check). All the benefits of paper checks, only faster.

Paying by E-Check is the faster, more secure, and more affordable way to send payments. There are **NO ADDITIONAL FEES**, no software to download, no postage, and no delay - just a check paid online.

Select either:

cachecounty.org/treasurer
or
eNoticesOnline.com

Historical notices and multiple parcels can be paid at one time using eNoticesOnline.com

Pay by Mail

Use the enclosed envelope and payment coupon.

Please make sure your envelope is mailed at your post office before 5:00 PM on November 29, 2022 to ensure an on-time postmark.

Pay by Phone

Call 877-690-3729
(English and Spanish available)
Use JURISDICTION CODE 3412

Pay by QR Code

- Open the camera app on your phone
- Focus the camera on the QR Code
- Follow directions on the screen.

Pay by Drop Box

A payment drop box is located by the Cache County buildings. On-time payments will be posted without penalty. An email receipt is available.

New this year, the Recorder and Cache County have a free service called **Cache County Property Watch**. This free service informs property owners, or those who have a valid interest in a property, about documents recorded against the property. When the Recorder's office has processed the document and verified it affects the property, **Cache County Property Watch** will automatically send an email notification.

CACHE COUNTY PROPERTY WATCH

SIGN UP AT:
www.cachecounty.org/recorder/propertywatch

If you have registration questions, please call 435-755-1530.

Proposed Auditor/Finance Garbage Fees

Action	Fee
GB 1 Pickup/week Res 60 Gal	\$17.00
GB - 1 Pickup/week Res 90 Gal	\$17.99
GB - 1 Pickup/week Com 90 Gal	\$17.99
GB - 1 Pickup/week 2 Yard	\$56.29
GB - 1 Pickup/week 3 Yard	\$84.44
GB - 1 Pickup/week 4 Yard	\$112.58
GB - 1 Pickup/week 6 Yard	\$168.87
GB - 1 Pickup/week 8 Yard	\$225.16
GB - 2 Pickup/week 4 Yard	\$225.16
GB - 2 Pickup/week 6 Yard	\$337.74
GB - 3 Pickup/week 6 Yard	\$506.61
RC Pickup Every Other Res 90 Gal	\$5.00
RC Waived Charge 90 Gal	-\$5.00
Additional GB 1 Pickup/week Res 90 Gal	\$8.25
Additional Garbage 60 Gal Every Other	\$8.25
Additional RC can - pick up every other week	\$3.00
GW - Residential 90 Gal	\$9.00
Sewer Coll Res Flat	Logan Fee Schedule
Sewer Treat Res Flat	Logan Fee Schedule
911 - All Classes	\$3.00
Shared Dumpsters split fee	\$2.00
Container Exchange - swap old w/new	\$45.00
Container Delivery - New start & addtl containers	\$25.00
Removal Charge	\$25.00
Contamination Charge	\$5.00
Overage Charge	\$5.00
Resume Charge	\$25.00
Container Replacement if damaged by customer	\$75.00
Late Fee	1.50%



CACHE COUNTY

RESOLUTION NO. 2023 – 17 (PREVIOUSLY 2023-12, RENUMBERED TO AVOID DUPLICATION)

A RESOLUTION SUPPORTING THE BOARD APPORTIONMENT OF THE CACHE VALLEY TRANSIT DISTRICT IN COMPLIANCE WITH UTAH CODE 17B-2a-807 EFFECTIVE JANUARY 1, 2024

- A. WHEREAS, the Utah State Legislature changed Utah Code 17B-2a-807 to alter the current board apportionment for small transit districts; and
- B. WHEREAS, the Cache County Council finds that the current apportionment of the Cache Valley Transit District Board is not in compliance with the code change; and
- C. WHEREAS, the Cache County Council has the authority to change the apportionment of the Cache Valley Transit District Board;

Now, therefore, the Cache County Council hereby ordains, as follows:

That this Council supports the following apportionment for the Cache Valley Transit District Board effective January 1, 2024:

Number of members	Cities	Area
4	Logan	Area 1
1	North Logan / Hyde Park	Area 2
1	Smithfield / Richmond / Lewiston	Area 3
1	Providence / River Heights	Area 4
1	Hyrum / Millville / Nibley	Area 5
1	Cache County	Area 6

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS 12 DAY OF September 2023.

	In Favor	Against	Abstained	Absent
Sandi Goodlander	X			
David Erickson	X			
Nolan Gunnell	X			
Barbara Tidwell	X			
Karl Ward	X			
Mark Hurd	X			



Kathryn Beus	X			
Total	7			

CACHE COUNTY:

ATTEST:

By: _____
David L. Erickson, Chair

By: _____
David Benson, County Clerk / Auditor